



Budget 2022 Season

Revenue

	Projected	Current
Team Revenue from registration	\$21,548.00	\$19,297.00
Sponsorship and signage	\$3800.00	\$12300.00
Donation	\$1,100.00	\$2,400.75
Fundraiser	\$500	\$732.00
<u>Total Revenue</u>	<u>\$26,948.00</u>	<u>\$34,729.75</u>

Expenses

Team Deductions (discounts, scholarships, refunds)	\$3,957.00	\$3,703.90
Uniforms and Hats	\$8,730.00	\$10,092.67
Field Sign	\$2000.00	\$912.32
Marketing	\$1,900.00	\$1057.91
Business Fees (Bank, processing, registration)	\$1,750.00	\$1,793.19
General and Administrative (insurance, Equip., umpire, supplies)	\$14,550.00	\$23,777.91
<u>Total Expenses</u>	<u>\$29,430.00</u>	<u>\$39,642.32</u>
Net Surplus / Deficit	(\$6,439.00)	(\$8,616.47)
<u>Gross Deficit / Surplus</u>	<u>(\$4,078.00)</u>	<u>\$8,751.19</u>